App F IX 4

Previous References 1947 48 (nil)

File No 30-47

Serial Nos 5, 6

Later References nil 33-48 (5,6)

GENERAL AND REVENUE SECRETARIAT

Serial Nos T&C-0

Part B for [illegible]

SUBJECT

Budget Estimate of the Chickmaitan Hally Municipality (1947-48

L 8714-15 & 4-9-47

To

D C Tumkur

Comptroller

for

Secretary

Revenue Dept

9739/8640

Budget Estimates of the Chickmanlooranahalli Town Municipality for 1947-48

From the D C Tumkur Dist
No Per 30 1/46 47 Dt 30 5 47
Submits for sanction of Govt the budget estimates of the mlty. for 1947 48

1 The estimates have been prepared as per notice contained in Sect 181 of the Town mlty Act 1933 and Rules 18-270 of the Municipal Account manual, vol II

2 The municipal council, ~~at their meeting held on~~ seems to have not passed the budget as required in Sect 181(2) of the Act

3 Submitted with a draft calling for the same

9/8

To
The D C Tumkur Dist
No L 684/10 7 47
calls for information as at para 2 supra

10/7

From the D.C Tumkur Dist
No Per 30-1/46-47 Dt 2-8-47
furnishes the information called for

The Chickmanlooranahalli Town ml council, have at their meeting held on 29-4 47, passed the budget estimates as required in Sect 181(2) of the Town mlty Act

The abstract of the budgets for 46 47 & 47-48 are detailed hereunder—

	for 46-47	47-48
opening Balance	Rs 2,990/-	Rs 51 980/-
Receipts	Rs 20,680/-	20,585/-
Total	Rs 23,670/-	26,565/-
Expenditure	Rs 17,505/-	20,066/-
Closing Balance	Rs 6,175/-	6,499/-

11/8 JW Submitted with a draft G O sanctioning the budget for approval or other orders

TYPING SECTION
7 JULY 1947
SECT

MY 30-47-5

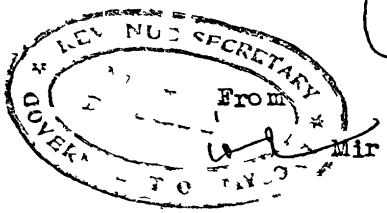
No Per 30 1/46-47

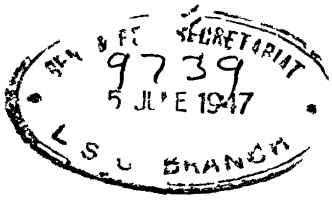
Office of the Deputy Commissioner,
Tumkur District,
Dated, Tumkur the 30th May 1947

Mr. Rao

Mr. Swamy

Mr. Sastry

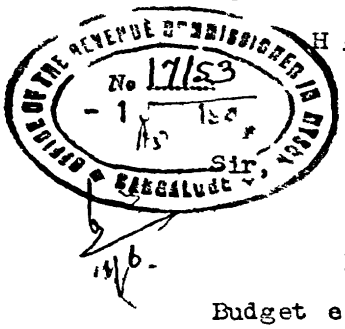




From

Mir Safdar Hussain, Esq , B A ,
Deputy Commissioner, Tumkur District,
TUMKUR

To



H N Pallegar, Esq , L A , LL B ,
Secretary to the Government of Mysore,
Revenue Department, BANGALORE.

Sir,

I have the honour to forward herewith a copy of the Budget estimate of the Chickanaikanahalli Town Municipality for 1946-47 with my review thereon and request you kindly to obtain sanction of Government to the same

Memo
No. Dis. Lele 99/30-47 dt 8/6/47.
Forwarded with Compliments to the Secretary to Government Revenue Department as this is missent to this office -
KSP 30/5. for Revenue Commissioner

I have the honour to be
sir
Your most obedient Servant,

Deputy Commissioner,
Tumkur District

1947 ನೇ ಇಸವಿ ಜನವರಿ ತಿಂಗಳ ಮೊದಲನೇ ತಾರೀಖು 1947 ನೇ ಇಸವಿ ಡಿಸೆಂಬರ್ ತಿಂಗಳ 31 ನೇ ತಾರೀಖು ಮುಕ್ತಾಯವಾಗುವ ಒಂದು ವರ್ಷದ ಅವಧಿಗೆ ಚಿಕ್ಕನಾಯಕನಹಳ್ಳಿ ಪುರಸಭೆಯ ಆದಾಯ ಮತ್ತು ಖರ್ಚಿನ ಅಂದಾಜು ಪಟ್ಟಿ

ಆದಾಯದ ಅಂದಾಜು

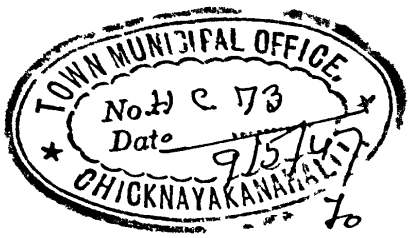
ಕ್ರ. ಸಂ.	ಆದಾಯದ ವಿವರ	ಅಂದಾಜು ಮೊತ್ತ
1	1946-47 ನೇ ಇಸವಿಯಲ್ಲಿ ಆದಾಯದ ಅಂದಾಜಿನ ಮೇರೆಗೆ ಸಂಗ್ರಹವಾಗಬಹುದಾದ ಮೊತ್ತ	27805/-
	ಸೇರಿಸಿ Budget-ಪೂರ್ವ ಪುರಸಭೆಯ ಆದಾಯ	
	ಒಟ್ಟು ಆದಾಯದ ಅಂದಾಜು	27805/-

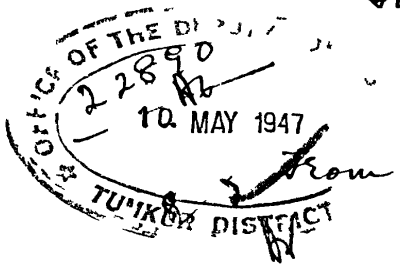
ಖರ್ಚಿನ ಅಂದಾಜು

ಕ್ರ. ಸಂ.	ಖರ್ಚಿನ ವಿವರ	ಅಂದಾಜು ಮೊತ್ತ
1	ಪುರಸಭೆಯ ಸಿಬ್ಬಂದಿಯವರ ಸಂಬಳ ಮತ್ತು ಭತ್ಯೆಗಳು	24031/-
	ಒಟ್ಟು ಖರ್ಚಿನ ಅಂದಾಜು	24031/-

(ಸಹಿ) ಸಿ.ಕೆ. ರಾಜೇಶ್ ಸೆಟ್ಟಿ
ಅಧ್ಯಕ್ಷರು.

True copy
C.K. Rajesh Setty
PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI





office of the president
Town Municipality
Chickanayakanhalli
Dated 8th may 1947

To

The Deputy Commissioner
Tumkur Dist
Tumkur

From

The president
Town Municipality
Chickanayakanhalli

Sir

with reference to your letter No nil dated 2nd may 1947 I have the honour to enclose herewith the Budget Estimate for the year 1947-48 of this Municipality with all connected statements for your kind perusal

I have the honour to be
Sir
your most Obedient
Servant
C K Reddy
President
Town Municipality
Chickanayakanhalli

8/5/47

Explanation to Budget estimate

for the year 1967-68

TOWN MUNICIPAL OFFICE
No
Date
OHICKNAYAKANAHALLI

Receipts

A

1. Taxes on buildings & lands

2. Taxes on Vehicles and animals

3. Taxes on Professions and trades

5 Tolls and ferries

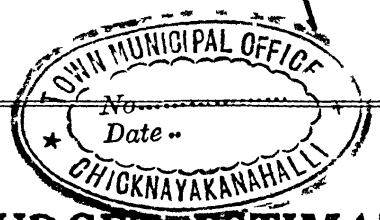
6 Shandy Collection

B 1 Pound

C 1 Rent on Buildings

C 2 Amarei

M A M-1—Rule 18]



BUDGET ESTIMATES

OF THE

Chickanayakanahalli Town **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Mi 138 12 1, dated 11th September 1921 and 9545 57—Mi 138 12 10, dated 31st May 1913)

WD 06701—GPB—2 0 books of 14 sheets each—4 11 44

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	20200	12450	16500		14451-3-3		A General Administration	4569	2453	2704	2379-0-5		
							B Public Safety	3675	1301	2400	1652-10-6		
B Realization under special acts	200	130	165		179-9-0		C Public works carried out by P W D	-	-	-	-		
							D Do by Civil Dept	3600	400	1100	856-11-0		
C Revenue derived from Municipal property and powers apart from taxation	2850	376	1785		386-5-9		E Public Health convenience	10617	9761	8007	8007-4-3		
							F Public Instruction	630	600	630	600-0-0		
D Grants of contributions	3500	-	-	-			G Contributions and grants in aid (Private)	135	135	125	95-0-0		
E Miscellaneous	110	50		-	14-0-0		H Miscellaneous	50	-	25	-		
F Public Debt	975	2370	975	-	1683-3-0		I Public Debt	975	1600	275	648-0-0		
Total Receipts	27805	15376	19425	-	16701-9-0		Total Expenditure	24031	16250	15266	14275-10		
Opening Balance	5980	6357	-	-			Closing Balance	9754	5483	-	-	-	6357/2 as per Balance
Grand Total	33785	21733	-	-			Grand Total	33785	21733	-	-		

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

B Statement showing details of estimates of receipts for the year 1947 8

Items of Receipts	Estimate for the ensuing year 1947–1948		Revised estimate for the current year 1946–1947		Sanctioned estimate for the current year 1946–1947		Accounts of past year 1945–1946 (audited figures)		Explanation for variations between columns 2 and 3
1	2		3		4		5		6
A Municipal Rates and Taxes—									
1 Octroi	7500	6000	6000		6000		5977	4-9	
2 Taxes on buildings and lands	8000	7000	6000		7000		4630	11-0	
3 Taxes on vehicles and animals	700	510	450		500		366	2-0	
4 Taxes on professions and trades	500		450		500		372	8-0	
5 Tolls and ferries	2000		1600		2000		1816	12-0	
6 Water tax									
7 Lighting tax									
8 Conservancy cesses (including scavenging and latrine rates)									
9 Mohatarfa—									
(a) Shop tax									
(b) Oil mill tax									
(c) Cart tax									
Total 9									
10 Other taxes (to be specified) Shandy	1500	1200	1190		1500		1287	13-6	
Total A		20200	17090	12450	- -	16500	14451	3-3	
B Realizations under Special Acts—									
1 Pounds—									
Fines for cattle trespass	175		120		150		167	2-0	
Sale of stray cattle									
Refund of feeding charges	25		10		15		12	7-0	
Other items									
Total									

2 Public conveyances—						
Carriage license fees						
Fees for driver s badges						
Other items						
Total 2						
3 Other items (to be specified)						
Total B		200		130	165	179-9-0
C Revenue derived from Municipal property and powers apart from taxation—						
1 Rents of buildings lands etc	100	30/-			-	30-0-0
2 Sale proceeds of lands and produce of lands etc—						
Sale of lands	2000	15 0/-		1500		
Sale of grass	20		19			92-1-9
Sale of trees	50					19-8-0
Amarayi	50					44-0-0
Other items						
Total 2						
3 Conservancy receipts (other than taxes and rates)—						
Sale of manure night soil street refuse etc	180		107	75	-	-
4 Sale proceeds of smuggled goods						
5 Fees and revenue from educational institutions—						
School fees						
Other receipts						
6 Fees and revenue from markets and slaughter houses—						
Income from markets						
Income from slaughter houses	75		112	60		
Total 6						

B Statement showing details of estimates of receipts for the year 1947 - 1948—*contd*

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway	—5—	-5-		-0—12—0	
8 Notice and warrant fees and interest					
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)	20	15	-	-	-
Tobacco license fees					
Total 9					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees						
Total 10						
11 Fines						
12 Interest on investments	250	150	200	150	-	-
13 Land Revenue and cesses						
14 Revenue from sewage farms						
15. Other items—						
Sale of fish in tanks						
Sale of fort stones						
Sale of unserviceable articles	150	[illegible]	25		100	0 0
Miscellaneous						
Total 15						
Total C		2920	376	1785	386	5 9
D Grants and Contributions—						
From Government—Drainage	2500				2731	0 0
For road repairs	1000					
For sanitary purposes						
For educational purposes						
Purnaiya's Chattram feeding charges						
Total 1						
2 From District Funds—						
For road repairs						
3 From other sources—						
(a) Local Funds General						
(b) Muzrai Funds						
(c) Other sources (to be specified) Repairs of Railway approach road Sringeri Mutt						
Total 3						
Total D		3500			2731	0 0

B Statement showing details of estimates of receipts for the year 1947–1948 —*concld*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals	50	25		1-4-0	
2 Lapsed Deposits	30	25		- -	
3 Refunds and recoveries					
4 Other items (to be specified) Recoveries of overpayment of previous years	30				
Total E.	110	50		1-4-0	
F Public debt—					
1 Loans	350	1900	350	1134-0-0	
2 Deposits					
3 Advances	25	20	25		
4 Other items (to be specified) Edu	600	450	600	552-3-1	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	975	2370	975	1683-3-1	
Total Receipts	27805	15376	19425	16701-9-0	

C.K. Ray 7 Sept

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

Checked 9/6

A C Statement showing details of estimates of Expenditure for the year 194 —194

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the cuerent year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A. General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(*a*) Salary of establishment contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(*b*) Travelling allowance					
(*c*) Contingencies					
(*d*) Furniture					
(*e*) Stationery supplied by Government Stationery Depot					
(*f*) Miscellaneous					
Total 1					
2 Municipal Office—					
(*a*) Salary of establishment					
Contribution towards the salary of Local Fund clerks					
Permanent	744	1100	684	846-13-0	12 clerks 26×12=312 — 180/—
Temp rary (a A)	468	—	312	—	2 " 25×12= 300 — 144/—
Local allowance					Peon 11×12=132 — 144/—
(*b*) Travelling allowance	25	—	25		Total 744/— 468/—
(*c*) Contingencies	60	60	60	55-0-0	
(*d*) Furniture Repairs	200	125/ 50	125	25-0-0	
(*e*) Stationery supplied by Government Stationery Depot	35	10	25	21-0-0	

6 A

C Statement showing the estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars	30	30			
Purchase of books and journals					
Book binding charges	50	15	10	11- 12-8	
Postage charges	5				
Telegram charges	5				
Printing charges	100	250	100		
Advertisement charges	25				
Clothing charges	40			80-0-0	
Belts and badges					
Total (f)					
Total 2					
Total 1					
II Collection—					
I Octroi—					
(a) Establishment					
Permanent	260	400	366	387-9-0	
Temporary	144				
Revision of Establishment					
Total (a)					
(b) Commission					

8

(c) Other charges (to be specified)—									
Rewards	-10		-		—		—		
Rent									
Contingencies									
Miscellaneous									
Total (c)									
Total 1									
2 Other taxes— no habitation fee									
(a) Establishment—									
Permanent	180		331		552		329	2—0	1 DC 15x12 = 180
Temporary DA	144								DA 144
Assessing officer (a)	450				540				75x6 = 450 DA 15x6 = 90
(b) Commission DA	90								
(c) Other charges (to be specified)									
Contingencies Royalty							21	13-5	
Painting door numbers house							80	8—0	
Bicycle badges pending card-no	50		10						
Total (c)									
Total 2									
3 Rents and other receipts—									
Establishment— Toll									
Permanent	480		1007		384		832	2—0	Kgalé 40x12 = 480
Temporary DA	576				384				DA 144x4 = 576
4 Refunds Contingent	60		60		60		89	4—0	
gale house rent	60		60		60		320	0—0	17-6 5x12 / 208 13-0
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	278		275		278		226	13-4	5-11-5x12 / 68-6-0
Total A		4549		2459		2704	2379	0 5	

C Statement showing details of estimates of expenditure for the year 1947–1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract Petromax	2400	1300	1200	1646-2-6	20×10=200×12=2400/
(*d*) Electric lighting charges ordinary	1050	—	1200	—	50×1-12=858×12=1050/
Total 2					
3 Rewards for destruction of wild animals	5	1		6-8-0	
snakes dogs etc—					
Capturing and deporting of monkeys	5			—	
Destruction of snakes					
Destruction of dogs and bitches	15				
Total 3					
4 Miscellaneous					
Total B	3475	1301	2400	1652-10-6	

C Public Works carried out by Public Works Department—						
(1) Original works						
(2) R pairs						
(3) Establisbment						
(4) Tools and plant						
Total C						
D Public Works carried out by Civil Department—						
(1) Original works	2000					
(2) Repairs	1500	1	400	1000	858	11—0
(3) Compensation	100			100		
(4) Tools and plant						
(5) Establishment charges—						
Permanent—						
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary In pector						
Contingencies						
Total (5)						
Total D		3600	400	1100	858	11—0
I Public Health and Convenience —						
1 Health Office—						
(a) Health Offic r						
(b) Establi hment—						
Permanent					153	11—0
Temporary					13	0—0
(c Other charges						
Total 1						

C Statement showing details of estimates of expenditure for the year 1947—1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	3660	6300	3156	5526-4-7	35x12=420
Temporary DA	3924	-	2304		DA 180
					21x2x12=264
Provision for additional establishment or revision of establishment cycle allowance	60	60	60		DA 288
Local allowance					12x6x12=576
					DA 576
					10x20x12=2400
Total (a)					DA 2880
Road-watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—					
Hire of carts permanent	1200	1008	1200	1013-4-8	50x2x12=1200
Hire of carts temporary					
Purchase of carts					
Repair of carts					
Purchase of dustbins	250		50		
Purchase of brooms tools and plant	50				
Miscellaneous					
Total (c)					

(d) Plague Cholera and other charges	250		-	150	-	250				
Epidemic Diseases Hospital—										
Establishment										
Dieting charges										
Rations to the poor										
Bedding and clothing										
Uniforms to servants	50			50		50				
Contingent charges										
Furniture and fittings										
Repair and improvement of sheds										
Total E D Hospital										
Disinfection—										
Establishment										
Preparation of emulsion etc										
Uniforms to Inspector and coolies										
Total Disinfection										
Inoculation rewards										
Watchman for Health Camp										
Total Plague charges										
Cholera charges										
Total d)										
Total 2										

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1946-1947 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination					
(a) Local Fund Hospitals and Dispensaries—	550	550	550	1036-8-0	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges	60	--	60	--	
(v) Bedding and clothing charges					
(vi) Country medicines	51	51	51	--	
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	36	36	36	39-8-0	
(c) Midwives and Maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items								
Maharani s Hospital								
Contingency								
Furniture								
Dietin, charges								
Bedding and loth ng								
Country medicine								
Total Maharani s Hospital								
Midwives								
Total (ii)								
(iii, Travelling allowance								
(iv) Midwives articles								
Total (c)								
(d) Contributions to Ayurvedic and Unani Dispensaries								
Indigenous Hospitals and Vaidyasalas—								
Establishment								
Rent								
Medicine								
Total Indigenous Hospitals and Vaidyasalas								
Allowance to Pandits and Hakims—								

C Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)	90	90	90	90	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	25				
(g) Veterinary Hospitals and Dispensaries	50	50	50	50	
(h) Vaccination					
(i) Establishment	51	51		51	
Permanent					
Temporary					
(ii) Other items					
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment–					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—													
Establishment													
Purchase of plant seed etc													
Cart hire													
Miscellaneous													
Total 5													
6, Markets and Slaughter houses—													
Market establishment													
Slaughter house establishment													
Miscellaneous													
Total 6													
7 Cattle-pounds—													
Establishment													
Commission													
Feeding charges				15						10		11	5 0
Rewards to impounders													
Total 7													
8 Public Conveyances—													
Establishment Food adulteration				25	X								
Contingencies													
Drivers badges													
Printing numbers of carriages													
Total 8													

C Statement showing details of estimates of expenditure for the year 1947—1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals— Cattle Shows	200	150	100	250	
Market Shows					
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items					
Total 13	1067	976	800	800	4-3
Total E					

Public Instruction—											
1 Municipal Schools—											
(a) Establishment											
Permanent—											
school											
school											
school											
Temporary—											
school											
Total (a)											
(b) Other charges—											
Rent											
Contingencies											
Printing charges											
Prize books											
Purchase of books maps kindergarten apparatus etc											
Miscellaneous											
Total (b)											
Total 1											
Veerya Vidya Peeta											
2 Contributions and grants to—											
(a) Private Schools and Colleges—											
(Here enter names of schools with monthly grants	600			600			600			600-0-0	

C Statement showing details of estimates of expenditure for the year 1947–1948—*concld*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds				40	
(c) Village School Funds					
Total 2					
3 Other charges—					
Establishment Adult Education	30		30		
Total F	630	600	630	660	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—	100	100	100	60	
Srinivasa Mandiram Bangalore Rd Grant	10	10		10	
Free Library Chikmagalur A.H	25	25	25	25	
2 Other items (to be specified)—					
Moiety of income payable to Sringeri Mutt					
Total G	135	135	125	95	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals					
3 Law charges	50		25		
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

(b) Langarkhanas—						
Money doles						
Clothing charges						
Total (b)						
(c) Chattrams—						
Establishment						
Feeding charges						
Total (c)						
(d) Others (to be specified)						
Total 4						
5. Other items (to be specified)						
Expenditure of previous years adjusted in the current year						
Total H		50		25		
1 *Public Debt*—						
1 Loans						
2 Deposits	350		1100	250	648-0-0	
3 Advances	25			25		
4 Other items (to be specified) Edu	600		500			
New extension charges (Bangalore City)						
Stock debits						
Total 1 Public Debt		975	1600	275	648-0-0	
Total Expenditure		24031	16250	15266	14275-10	

C.K. Rajasetty
PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

Checked
PT
5/16

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax Edu cess	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 194 —194	1 Opening balance of arrears	-	5699	186	510	-	461			—	— —	— —		—— —
	2 New demand	7500	5000	500	550	2000	625							
	3 Total	7500	10699	686	1060	2000	1086							
	4 Remission	-	-	-	-	-	-							
	5 Collection	-	8000	700	500	2000	600							
	6 Closing balance of arrears		2699	186	560		486							
II Revised estimate for the current year 194 —194	7 Opening balance of arrears	-	4839	236	330	-	361							
	8 New demand	5000	4860	400	550	1500	500							
	9 Total	5000	9699	636	880	1500	861							
	10 Remission	—	-	-	-	—	-							
	11 Collection	5000	4000	450	370	1500	400							
	12 Closing balance of arrears	-	5699	186	510	-	461							

III Sanctioned estimate for the current year 194 —194	13 Opening balance of arrears	-	6095	166	503	-	311	
	14 New demand	-	7000	500	500	2000	600	
	15 Total	-	13095	666	1003	2000	911	
	16 Remission	-	-	-	-	-		
	17 Collection	-	5000	400	400	2000	600	
	18 Closing balance of arrears	-	8095	266	603	-	311	
IV Actuals for the past year 194 —194	19 Opening balance of arrears	-	5635	116	463	-	529	
	20 New demand	5977	4850	428	523	1816	551	
	21 Total	5977	10485	544	986	1816	1080	
	22 Remission	-	-	-	-	-	-	
	23 Collection	5977	4630	366	372	1816	552	
	24 Closing balance of arrears	-	5855	178	594	-	528	

C K Raj Patel

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194 —194 ,

and that for 1947—1948

Head of account	Designation	For the year				Authority for variation
		1947—1948		1946—1947		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
	1st clerk	1	26-0-0	1	25-0-0	
	2nd clerk	1	25-0-0	1	20-0-0	
	office peon	1	11-0-0	1	11-0-0	
	Octroi Mutasaddi	1	20-0-0	1	20-0-0	
	Bill Collector	1	15-0-0	2	30-0-0	each 15/
	Sanitary Inspector	1	35-0-0	1	25-0-0	
	C A		5-0-0		5-0-0	
	Conservancy peon	2	11-0-0	2	11-0-0	each
	Scavenger	5	12-0-0	3	12-0-0	"
	Sweeper	20	10-0-0	18	10-0-0	"
	Gate keepers	4	10-0-0	4	8-0-0	"

C. K. Raj

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

F Statement showing the Public Works to be carried out during the year 1947—1948

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department III	Construction of Town Hall Building	84307-	-	----	----	64215-	Revise estimate submitted for Rs 73800-
	Water supply Scheme	40500-				2500-	Submitted to Govt and adopted (G 17(a) P W D
	Drainage	2715-	-	----	----	1715-	Submitted to Govt - adopted (G 17(a) P W D
Public Works executed by the Civil Department	Drainage	25715-		10000-		15000-	Revise for Rs 3000
	-do-	3000-		Nil spent			
	Drainage work Thathaiah gari	18357-				---	
	-Repairs to road	-	-1715-	---	----	----	
	Kitchen work		1715-				

C.H. Rep 28/6/47

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

G Statement showing the details of charges under Medical relief for the year 1947–1948

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
L F Dispensary		1/3		Contribution as per Rs Dealers Charges									550 0 0 60 0 0 610 0 0											

C H Ray Setty
PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

(To be submitted once in five years)

H Statement showing the details of establishments for the year 1947–1948

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks *re* authority for the scale of establishment entertained
1	2	3	4	5	6	7
	1st clerk	1	25-1-40	26	312-0-0	15-0-0 180-0-0 492-0-0
	2nd clerk	1	25 1-40	25	300-0-0	12-0-0 144-0-0 444-0-0
	Office Muharadda	1	20-0-0	20	240-0-0	12-0-0 144-0-0 388-0-0
	Office Peon	1	11-0-0	11	132-0-0	12-0-0 144-0-0 276-0-0
	Bill-Collector	1	15-0-0	15	180-0-0	12-0-0 144-0-0 324-0-0
	Sanitary Inspector	1	35-0-0	35	420-0-0	15-0-0 180-0-0 600-0-0
	D A		5-0-0		60-0-0	60-0-0
	Conservancy Peon	2	11-0-0	22	264-0-0	24-0-0 288-0-0 552-0-0
	Scavengers	5	12-0-0	60	720-0-0	60-0-0 720-0-0 1440-0-0
	Sweepers	20	10-0-0	200	2400-0-0	240-0-0 2880-0-0 5280-0-0
	Gate Keepers	4	10-0-0	40	480-0-0	48-0-0 576-0-0 1056-0-0

C. K. Rajagopal Setty
PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

(TO BF SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 194 —194 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale or establishment entertained
1	2	3	4	5	6	7

TOWN MUNICIPAL OFFICE
No 47
Date
CHICKNAYAKANAHALLI

3 Cold Dry - Maintenance

4 Grant

"

A 2 (a)

"

A 2 (d) Furniture and Repairs

E Stationary
Supplies by Govt depot

47-48 ಶೈಕ್ಷಣಿಕ ಸಾಲಿನಲ್ಲಿ ಒಟ್ಟು ದಾಖಲಾತಿ ಇರುವ ಶಾಲೆಗಳಿಗೆ ಮಾತ್ರ ಈ ಸವಲತ್ತನ್ನು ಅನ್ವಯಿಸಲಾಗುವುದು (cost of books and cost of papers) ರೂ 35/- ಮೀರದಂತೆ ಪೂರೈಸಲಾಗುವುದು

7 Miscelaneous.

ಎಲ್ಲಾ ಶಾಲೆಗಳಿಗೆ Full English Mysore Gazette ರವರಿಸುವಲ್ಲಿ 47-48ನೇ ಸಾಲಿಗೆ 3/- ರೂಗಳನ್ನು ಪೂರೈಸಲಾಗುವುದು

II Octroi

H - ಸ್ಟೇಟ್ ಮತ್ತು ಹೊರಗಿನಿಂದ ತರುವಂತಹ ಪೂರೈಸಲಾಗುವುದು

II 2 (a) Mahatarfa.

ಹಂಚಿಕೆಯಲ್ಲಿ ಬಳಕೆಯಾಗದೆ ಉಳಿದಿರುವ ಸ್ಥಳೀಯ ಸಂಸ್ಥೆಗಳಿಗೆ A ಸ್ಟೇಟ್‌ಮೆಂಟ್ ಅನ್ನು ಸಲ್ಲಿಸಿದಲ್ಲಿ ಮಾತ್ರ A ನಿಯಮಾನುಸಾರ ಹಂಚಿಕೆ ಮಾಡಲಾಗುವುದು ಮತ್ತು ಸಕ್ಷಮ ಪ್ರಾಧಿಕಾರಿಯವರಿಂದ ಅನುಮೋದನೆ ಪಡೆದ ನಂತರವೇ ಹಣ ಬಿಡುಗಡೆ ಮಾಡಲಾಗುವುದು ಸಲೂನ್ 7 5/- ರೂಗಳಿಂದ 15/- ರೂಗಳವರೆಗೆ A 5/- ರೂ ನಿಯಮಾನುಸಾರ ಪೂರೈಸಲಾಗುವುದು

B 2 (a) Lighting

ಈ ಯೋಜನೆಯಲ್ಲಿ ಹಂಚಿಕೆ 16 ಕಾಮಗಾರಿಗಳನ್ನು ಮೀರದಂತೆ 47 ಫೆಬ್ರವರಿ ಅಂತ್ಯದ ವೇಳೆಗೆ 47-48ನೇ ಸಾಲಿನಲ್ಲಿ 20 ಕಾಮಗಾರಿಗಳನ್ನು ಮಾಡಿಸಲು ಸಂಬಂಧಪಟ್ಟ ಅಧಿಕಾರಿಗಳಿಗೆ ಅನುಮತಿ ನೀಡಲಾಗಿದೆ ಕಾಮಗಾರಿಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲು ಅಂದಾಜು ವೆಚ್ಚ 10/- ರೂಗಳಿಂದ 2400/- ರೂ ವರೆಗೆ ಇದ್ದು ಪೂರ್ಣಗೊಳಿಸಲು 1-12-0 ರೂ ಗಳಿಂದ 1050/- ರೂ ವರೆಗೆ ಹಣ ಬಿಡುಗಡೆ ಮಾಡಲಾಗುವುದು.

Works

TOWN MUNICIPAL OFFICE
No
Date
CHICKNAYAKANAHALLI

ಈ ಸಾಲಿನಲ್ಲಿ ಚಿಕ್ಕನಾಯಕನಹಳ್ಳಿ ಪಟ್ಟಣದಲ್ಲಿ ಸಣ್ಣ ಚರಂಡಿ ನಿರ್ಮಾಣ ಮಾಡಲು ಪ್ರಸ್ತಾವನೆ ಸಲ್ಲಿಸಿದ್ದು ಸದರಿ ಕಾಮಗಾರಿಗೆ ಸರ್ಕಾರದಿಂದ ಅನುಮತಿ ದೊರೆತಿರುವುದಿಲ್ಲವಾದ್ದರಿಂದ ಈ ಸಾಲಿನ original works ನಲ್ಲಿ 2000/- ರೂಗಳನ್ನು Repairs ನಲ್ಲಿ 1500/- ರೂಗಳನ್ನು Compensation ಹಾಗೂ ನಲ್ಲಿ 47-48 ನೇ ಸಾಲಿನ ಪ್ರಸ್ತಾವನೆಯಲ್ಲಿ ಸೇರಿಸಲಾಗಿದೆ

F & (c) Hire of Rubbish Carts

ಸದರಿ ಸಾಲಿನಲ್ಲಿ ಇದಕ್ಕೆ ಸಂಬಂಧಿಸಿದಂತೆ ಸಣ್ಣ ನಿರ್ಮಾಣ 2 ಎತ್ತಿನ ಬಂಡಿಗಳನ್ನು ಹೊಂದಿದ್ದು ಇದಕ್ಕೆ ತಿಂಗಳಿಗೆ ಬಾಡಿಗೆ 45/- ರೂಗಳಂತೆ ತೆರಬೇಕಾಗಿರುವುದರಿಂದ ಈ ನೇ 47-48 ನೇ ಸಾಲಿನ ಬಾಡಿಗೆ ಪಾವತಿಸಲಾಗಿ 50/- ರೂ ಸಾಲಿನಲ್ಲಿ 2 ಎತ್ತಿನ ಬಂಡಿಗಳಿಗೆ 1200/- ರೂಗಳನ್ನು ಹೊಸದಾಗಿ ತೆಗೆದಿರಿಸಲಾಗಿದೆ

II C Purchase of Dust Bins

ಚಿಕ್ಕನಾಯಕನಹಳ್ಳಿ ಪಟ್ಟಣದಲ್ಲಿ ಸಾರ್ವಜನಿಕರು ಕಸ ಹಾಕಲು ಸಾಕಷ್ಟು ಕಸದ ತೊಟ್ಟಿಗಳಿಲ್ಲದ ಕಾರಣ ಹಾಗೂ ಪಟ್ಟಣದಲ್ಲಿ ಸಂಚರಿಸುವ ಹಂದಿಗಳಿಂದ ಕಸ ಚೆಲ್ಲಾಪಿಲ್ಲಿಯಾಗುತ್ತಿರುವುದರಿಂದ 50 Dust Bins ಗಳನ್ನು ಹೊಸದಾಗಿ ಪೂರೈಸಲು ಉದ್ದೇಶಿಸಿದ್ದು ಇದಕ್ಕೆ ತಗಲುವ ವೆಚ್ಚವಾದ 47-48 ನೇ ಸಾಲಿನ 290/- ರೂಗಳನ್ನು ಹೊಸದಾಗಿ ತೆಗೆದಿರಿಸಲಾಗಿದೆ

D Uniform to Servants

ಸದರಿ ಸಾಲಿನಲ್ಲಿ ಪೌರಕಾರ್ಮಿಕರಿಗೆ ಸಮವಸ್ತ್ರ (47-48) 50/- ರೂಗಳನ್ನು ಹೊಸದಾಗಿ ತೆಗೆದಿರಿಸಲಾಗಿದೆ

G Vaccination Lymph Charges

47-48 ನೇ ಸಾಲಿನಲ್ಲಿ ಸಿಡುಬು ನಿರೋಧಕ ಚುಚ್ಚುಮದ್ದಿಗಾಗಿ 51/- ರೂಗಳನ್ನು ಹೊಸದಾಗಿ ತೆಗೆದಿರಿಸಲಾಗಿದೆ

7 3 (a) Cattle Show

7 Public Institution & Contributional grants

7. 3 Adult Education

d) Contribution to Reading Room

C K Raj 2 Sd/-
PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

Statement Showing the Financial Condition of the Chickanayakanahalli Town Municipality, for the year 1947-48

TOWN MUNICIPAL OFFICE No Date CHICKNAYAKANAHALLI

Sl Nos	Detail	Amount
I	Income	
	Total Receipts	27805
	Deductions Extra ordinary Items	
1	Loans and other public debt heads	975
2	Investment Interest	250
3	Government Grant	3500
4	Sale of Lands	2000
	Total Deductions	6725
	Normal Income	21080
II	Expenditure	
	Total Expenditure	24031
	Deductions Extra-ordinary Items	
1	Public works original	
2	Construction of Department Medical Buildings	2000 36
3	Loans and other public debt Items	975
4	Other Items	---
	Total Deductions	3011
	Normal Expenditure	21020

C K Raj Setty
PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

Statement Showing the Amount of Contribution provided for the Budget of the Chickanayakanhalli Town Municipal Council for the year 1947-48

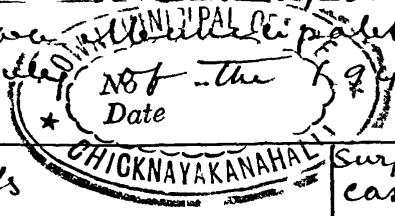
TOWN MUNICIPAL OFFICE
No
Date
CHICKNAYAKANHALLI

Sl No	Items	Amount
1	pensionary contribution }	14-6-5
2	— Medical Staff }	5-11-5
3	Medical Contribution	550-00
4	Medical Building Repairs	36-00
5	Veterinary Contribution	50-00
6	Vaccination Lymph	51-00
7	Medical Inspection of School children	90-00
8	Reading Room and Libraries	100-00
9	Contry Medicines	60-00
10	Red Cross Society	10-00
11	Deplacy Relief Fund	10-00
12	Desiya Vidya peetha High School	600-00

C K Raju Setty

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

Statement showing the details of Investments of Chickanayakanahalli Town Municipality as it stood on 1st day of April 1947



No	Details	Surplus cash	Sinking Fund	Railway cess	other Items
1	Mysore Bank	—	—	—	—
2	Savings Bank	5365-12-11	—	—	—
3	Govt of India Security	—	—	—	—
4	Govt of Mysore Security	—	—	—	—
5	other Investments	—	—	—	—

C. K. Ray, Secty

PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKANAYAKANAHALLI

Statement Showing the Value of Securities held by the Chickanayakanahalli Town Municipality for the year 1947-48.

Sl No	Description of Securities	No of Debentures	No of Bonds	Face Value	Date of which purchased	Amount paid	Rate of Interest	Rate of which the Security is issued	Amount Reduced	Loss or gain	Remarks
1			—	Nil	—						

C K Ray Setty
PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKNAYAKANAHALLI

Statement Showing the loans raised and remaining to be discharged by Chickanayakanahalli Town Municipality as at stood on 1st July of the year on which the Budget

Sl No	Particulars of Loan	Purpose of loan for which the loan was raised	Amount of original loan	Discharged upto date	Balance of to be Discharged	Remarks
1	From Government					
2	On debentures from public					
3	From other Local Bodies	—	Nil	—		
4	From other Source					

C K Ray Setty
PRESIDENT
TOWN MUNICIPAL COUNCIL
CHICKANAYAKANAHALLI

Review on the BUDGET ESTIMATES of Chickamaikanahalli Town Municipality for 1947-48.

The Town Municipal council Chickamaikanahlli has an investment of Rs 5365-12-11 in the Savings Bank in the Treasury.

The Municipal Council anticipates an income of Rs 27,805/- during 1947-48.

The receipt side of the budget is retained with following modifications,

Budget head.	Proposed by the Ml Council	Retained by this office.	Remarks.
A1. Octroi	7500/-	6000/-	According to sanctioned estimate for 1946-47 and also as per revised esti-mate for 46-7
2 Taxes on buildings and lands	8000/-	7000/-	As the actuals for 45-46 are Rs 4630-11 and the revise estimate for 46-47 is Rs 4000/- The ex-cess over the revised estima-te for 46-47 is retained expecting sub-stantial pro-gress in the collection of he vy arrears.
A3. Taxes on vehicles and animals	700/-	500/-	As per sanct-ioned budget estimate for 46-47
10 Other taxes (Shandy fees)	1500/--	1300/-	As the revised estimate for 46-47 is Rs 1190/- and as the actuals for 45-46 are Rs 1287-3-6.
C1. Rents on buildings	100/-	30/-	As the actuals for 45-46 are Rs 30/-
2 Sale of lands	2000/-	1500/-	According to sanctioned estimate for 1946-47.

12.	Interest on investments	250/	150/-	According to sanc-tioned estimate for 1946-47.
15	Sale of unserviceable articles.	150/-	-	Deleted as the details have not been furnished.
16.	Grants.	2500/-	deleted	Pending the distri-bution of grants by Government.

-3500 should have been deleted

The Municipal Council has provided for a total expenditure of Rs. 24031/- during the year 1947-48. The expenditure side of the budget is returned with the following ~~notification~~ modifications -

AI.

d. furniture	200/-	125/-	According to san-ctioned budget for 1946-47
e Stationary	35/-	25/-	-do-
f Miscellaneous Book binding charges.	50/-	15/-	According to the revised estimate for 46-47.
Advertisement charges	25/-	deleted	
II. 2 c other charges Printing cart numbers	50/-	-do-	Details not furn-ished.
B2 (c) Lighting by contract	2400/-	1500/-	As the sanctioned estimate for 46-47 is only Rs 1200/- and as the actuals for 45-46 are Rs 1646-2-6
D Public works carried out by Civil Department.			
Original works.	2000/-	-	pending destribut-ion of grants by Government.
Reparis.	1500/-	1000/-	As per sanctioned budget for 46-47.
E2. (c) other charges Purchase of dustbins.	290/-	50/-	According to sanc-tioned budget for 46-47.
E2. (f) Charges for treatment of Indigent patients in the Pasteur ~~proctour~~ Insitute.	5/-	deleted	
8 Public conversancy— food adulteration.	25/-	-do-	Particulars of expenditure not furnished.
10 Fairs and festivals	200/-	100/-	According to sanctioned estimate of 46-7

With the above modifications the abstract for the budget would be as follows,-

Opening balance		5980/-
Receipts		20585/-
Total	26565/-	
Expenditure	20066/-	
Closing Balance	6499/-	

The normal expenditure is within the normal income and the closing balance is above the prescribed minimum. The council should try to improve its resources The heavy arrears of taxes should be recovered in full to improve the financial position of the Municipality.

DEPUTY COMMISSIONER.
TUMKUR DISTRICT.

KSP. 30/5.

Appendix F G —1]

SUBJECT Budget Estimates of the Chevanakkamalath Town Municipality for 1947-48

Section

File No

Serial No

Diary No of letter replied to

No L 684/WR 1017/LV.

General and Revenue Secretariat

( )

the 194

To The D C Tirukkam Div/

Sir,

With reference to your letter no Per 301/46-47 dated 30-5-47, ~~on~~ forwarding for sanction the budget estimates of the Chevanakkamalath Town Mlty for the year 1947-48 I am directed to request you to intimate whether a sum of Rs 3,500/- should not be deleted under the head 'D-grants and contributions", instead of Rs 2,500/- only as pointed out by you If so, necessary correction may be effected in the budget estimates returned herewith and returned after due verification along with a

Date of issue

Signed by

List of enclosures

Copied by

Examined by

WD 02 4 —GPB—2 000— 1646

resolution of the Rural Council passing the budget as required in Sect 181(2) of the Town and Country Act 1933

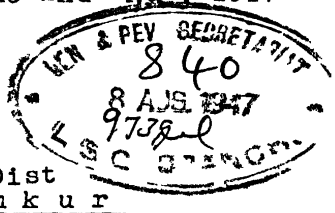
I have etc,

for Shire Clerk

for Revenue Secty

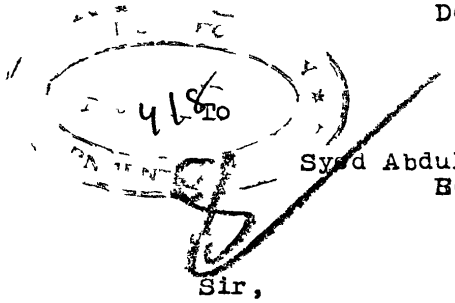
No Perl 30,1/46-47

Office of the Deputy Commissioner,
Tumkur District,
Dated, Tumkur the 2nd Aug. 1947



From

Mir Safdar Hussain, Esq , B A ,
Deputy Commissioner, Tumkur Dist
Tumkur



To

Syed Abdul Aleem, Esq , B A ,
Secretary to Government,
Revenue Department, Bangalore

Sir,

Sub Budget estimates of Chickanaikanahalli Town Municipality for the year 1947-48

With reference to your letter No L 684/W R dated 10-7-47 on the above subject, requesting to intimate whether a sum of Rs 3500/- should be delated instead of Rs 2500/- under the head D-grants and contributions, I have the honour to state that the entire sum of Rs 3500/- under the head was delated and the error was a typo-graphical one

A copy of the resolution of the Municipal - council dated 29-4-47 passing the budget is herein - enclosed as called for

I have the honour to be
sir
Your most obedient Servant,

Deputy Commissioner,
Tumkur District

K P 2/8

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 4.9 194

Signed by M. G. R. Rao

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Section [illegible]

File No 30-47

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Correspondence ending with letter No Per 30-1/46-47 dated 2-8-47, from the D C Tumkur Dist requesting sanction for the Budget Estimates of the Chickanayakanahalli Town M/cy for the year 1947-48

Order thereon—No L 8714-15/Rl 30-46/4-9-47

The Chickanayakanahalli Town M/cl has an investment of Rs 5365-12-11 in the Co-op Savings Bank and anticipates an income of Rs 27.805/- during the year 1947-48. The receipts side of this budget is approved with the following modifications —

Budget Head	Proposed by the Mun. C.	Sanctioned by Govt.	Remarks
A1 – Octroi	Rs 7,500/-	6,000/-	As per revised estimate
2 Taxes on bldgs & lands	8,000/-	7,000/-	As recommended by the D C
A3 Taxes on Vehicles & Animals	700/-	500/-	As per sanctioned budget for 46-47
10. Other taxes (Shandy fees)	1,500/-	1,300/-	As recommended by the D C
C1 – Rents on buildings	100/-	30/-	— do —
2 Sale of lands	2,000/-	1,500/-	According to sanctioned estimate for 46-47
12 Interest on investment	250/-	150/-	— do —
15 Sale of unserviceable articles	150/-	deleted	As recommended by the D C
D Grants & contributions from Govt —			
For Drainage	2,500/-	— do —	Pending distribution of T L grants by Govt.
For Road Repairs	1,000/-	— do —	— do —

The Municipal Council has provided for an expenditure of Rs 24,031/- during the year 1947-48

The expenditure side of the budget is approved with the following modifications —

List of Enclosures

Budget Head	Proposed by the Mun. C.	Sanctioned by Govt.	Remarks
A1-(d) Furniture	Rs 200/-	Rs 125/-	According to sanctioned budget for 1946-47
(e) Stationary	35/-	25/-	— do —
(f) Miscellaneous			
Book-binding charges	50/-	~~Copied by~~ 15/-	As recommended by the D C
Advertisement charges	25/-	deleted ~~Examined by~~	— do —
II 2(c) other charges			
Printing cart numbers	50/-	— do —	— do —
B2-(c) Lighting by contract	2,400/-	1,500/-	— do —

WD 087—GPB—40 000—14 11 40

Budget Head	Proposed by the Mtd of Rs	Sanctioned by Govt Rs	Remarks
D Public Works carried out by civil Department ~~G R S App F G S GENERAL AND REVENUE SECRETARIAT~~			
original works ———	2,000/-	deleted	Pending distribution of ~~Govt~~ grants. Immediately
~~(Continuation sheet draft form).~~			
Repairs	1,500/-	-- 1,000/-	As per sanctioned budget for 46-47
E2 (c) other charges Purchase of dust bins	290/-	50/-	— do —
E2 (f) Charges for treatment of Indigent patients in the Pasteur Institute	5/-	deleted	—
8 Public conveyance - food adulteration		25/- — do —	As recommended by the DCC
10 Fairs and Festivals		200/- 100/-	According to the sanctioned estimate for 46-47

In the above modifications, the abstract of the budget would stand as follows/-

opening balance Rs 5,980/-
Receipts 20,585/-
Total Rs 26,565/-
Expenditure Rs 20,066/-
closing Balance Rs 6,499/-

The normal expenditure is within the normal income and the closing balance is above the prescribed minimum. The correct closing balances mentioned

WD 03697—GPB—30 000—2 2 40

try to improve its resources the heavy arrears of taxes amounting to Rs. 6,856/- should be recovered in full to improve the financial position of the municipality Contributions due to Govt Departments should be paid promptly as and when they fall due

27/8/47

from Rev Secy

To D C Tirunelveli Dist.

The Comptroller to Govt

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS
THE MAHARAJA OF MYSORE

READ -

Corresponderce erding with letter No Per 30-1/46-47 dated 2nd August 1947, from the Deputy Commissioner, Tumkur District, requestin_ sarction to the Budget Estirates of the Chicknaikanahalli Town Municipality for the year 1947-48.

ORDER No.L 8714-15 ML 30-47-6 Dated, Bangalore, 4th Sept.1947.

The Chicknaikanahalli Town Municipal Council has an investment of Rs.5,365-12-11 in the Government Savings Bank. The Municipal Council, articipates an income of Rs 27,805/- during the year 1947-48.

The receipts side of the budget is approved with the following modifications -

Beget Head		Proposed by the Municipal Council	Sanctioned by Government	Remarks
A1 -	Octroi	Rs. Rs 7,500/-	Rs 6,000/-	As per sarctione and revised estimate for 1946-47.
2 -	Taxes on buildings and lands.	8,000/-	7000/-	As recommended by Dy.Commr.
A3 -	~~Other Taxes (Shandy~~ Taxes on Vehicles and animals.	700/-	500/-	As per sanctioned ~~revised~~ budget for 46-47
10	Other taxes (Shandy Fees)	1,500/-	1,300/-	As recommended by Dy Commr.
C1.	Rents on buildings	100/-	30/-	-do-
2.	Sale of lands	2,000/-	1,500/-	According to sanctioned estimate for 1946-47.
12	Interest on investment	250/-	150/-	-do-
15	Sale of unserviceable articles.	150/-	deleted	As recommended by Dy Commr.
D	Grants and contributions.- From Government -			
	For Drainage	2,500/-	-do-	Pending distribution of Town Improvement grants by Govt.
	For Road Repairs.	1,000/-	-do-	-do-

The Municipal Council has provided for an Expenditure of Rs.24,031/- during the year 1947-48

The expenditure side of the budget is approved with the following modifications.-

Bedget Head.	Proposed by the Municipal Council	Sarctioned by Government.	Remakrs.
A1-(d) Furniture	Rs 200/-	Rs. 125/-	According to the sanctioned budget for 1946-47.
(e) Stationary	35/-	25/-	-do-
(f) Miscellaneous Book-binding charges.	50/-	15/-	As recommended by the Deputy Commissioner
Advertisement charges	25/-	deleted	-do-
II2(c) Other charges painting cart numbers	50/-	-do-	-dp-
B2(c)Lighting by contract	2,400/-	1,500/-	-do-
D Public Works carried out by Civil Deptt.			
Original Works.	2,000/-	deleted.	Pending distribution of Town Improvement grants.
Repairs.	1,500/-	1,000/-	As per sanctioned budget for 46-47.
E2(c) Other charges Purchase of dust bins.	290/-	50/-	-do-
(f) Charges for treatment of Indigent-Patients in the Pasteur Institute	5/-	deleted	-do-
8 Public conveyance - Food adulteration	25/-	-do-	As recommended by Deputy Commission
10 Fairs and festivals	200/-	100/-	According to the sarctioned estima for 1946-47.

With the above modifications, the abstract figures of the budget would stand as follows -

Opending Balance		Rs. 5,980/-
Receipts.		20,585/-
	Total	Rs 26,565/-
Expenditure		Rs. 20,066/-
Closing Balance		Rs. 6,499/-

The normal expenditure is within the normal income and the prescribed minimum closing balances are maintained. The Municipal Council should try to improve its resources. The heavy arrears of taxes amounting to Rs 6,856/- should be recovered in full to improve the financial position of the Municipality. Contributions due to Government Departments should be paid promptly as and when they fall due.

for SECRETARY TO GOVERNMENT,
REVENUE DEPARTMENT

To

The Deputy Commissioner, Tumkur District
The Comptroller to Government.